

SUGARLAND DRAINAGE DISTRICT

BUDGET

For Year Ended September 30, 2016

	Budgeted	\$/Acre
Revenues		
Taxes	102,610	9.50
Interest income	370	0.03
Less discounts & commissions	(5,000)	(0.46)
Miscellaneous Income	9,437	0.87
Net revenue	107,417	9.95
Expenses		
Dues & Subscriptions	50	0.00
Assessing Fees	450	0.04
Salaries & wages	0	0.00
Payroll taxes	0	0.00
Advertising	300	0.03
Insurance	15,925	1.47
Canal spraying	19,500	1.81 *
Accounting	2,000	0.19
Auditor	2,700	0.25
Attorney	3,500	0.32 *
Engineer	1,500	0.14
Vehicle expense	1,500	0.14
Repairs and maintenance	5,000	0.46
Office and Website Expense	2,300	0.21
Utilities	46,500	4.31 *
Dept. of Community Affairs	200	0.02
Contingency	5,992	0.55 *
Total expenses	107,417	9.95
Revenue over expenditures	(0)	

Zones	Acres	Rate	Amount
Zone 70D	9,538	9.50	90,611
Zone 70S	4	9.50	38
Zone 70R	1,046	9.50	9,937
Zone 71	213	9.50	2,024
	10,801	10	102,610

Approved this _____ day of _____, 20_____

Joe M. Hilliard, President

Wayne Smith, Treasurer