

# SUGARLAND DRAINAGE DISTRICT

## BUDGET

For Year Ended September 30, 2015

	Budgeted	\$/Acre
<b>Revenues</b>		
Taxes	86,408	8.00
Interest income	370	0.02
Less discounts & commissions	(5,000)	(0.22)
Penalties	200	0.01
Miscellaneous Income	11,300	0.51
<b>Net revenue</b>	<b>93,278</b>	<b>7.79</b>
<b>Expenses</b>		
Dues & Subscriptions	50	0.00
Assessing Fees	450	0.04
Salaries & wages	0	0.00
Payroll taxes	0	0.00
Advertising	300	0.03
Insurance	17,000	1.57
Canal spraying	15,000	1.39
Accounting	2,000	0.19
Auditor	3,150	0.29
Attorney	6,000	0.56
Engineer	1,500	0.14
Vehicle expense	1,500	0.14
Repairs and maintenance	5,000	0.46
Office expense	2,300	0.21
Utilities	38,828	3.59
Dept. of Community Affairs	200	0.02
Contingency		0.00
<b>Total expenses</b>	<b>93,278</b>	<b>8.64</b>
<b>Revenue over expenditures</b>	<b>0</b>	<b>(0.84)</b>

Zones	Acres	Rate	Amount
Zone 70D	9,538	8.00	76,304
Zone 70S	4	8.00	32
Zone 70R	1,046	8.00	8,368
Zone 71	213	8.00	1,704
	10,801	8	86,408

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

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Joe M. Hilliard, President

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Wayne Smith, Treasurer