

SUGARLAND DRAINAGE DISTRICT

PROPOSED BUDGET

For Year Ended September 30, 2017

	Budgeted	\$/Acre
Revenues		
Taxes	102,610	9.50
Interest income	370	0.03
Less discounts & commissions	(5,800)	(0.54) *
Miscellaneous Income	9,437	0.87
Net revenue	106,617	9.87
Expenses		
Dues & Subscriptions	50	0.00
Assessing Fees	525	0.05 *
Salaries & wages	0	0.00
Payroll taxes	0	0.00
Advertising	300	0.03
Insurance	15,925	1.47
Canal spraying	19,500	1.81
Accounting	2,000	0.19
Auditor	2,700	0.25
Attorney	3,500	0.32
Engineer	1,500	0.14
Vehicle expense	1,500	0.14
Repairs and maintenance	5,000	0.46
Office and Website Expense	2,300	0.21
Utilities	46,500	4.31
Dept. of Community Affairs	200	0.02
Contingency	5,117	0.47 *
Total expenses	106,617	9.87
Revenue over expenditures		(0)

Zones	Acres	Rate	Amount
Zone 70D	9,538	9.50	90,611
Zone 70S	4	9.50	38
Zone 70R	1,046	9.50	9,937
Zone 71	213	9.50	2,024
	10,801	10	102,610

Approved this 30 day of June, 2016

Bryan R. Hilliard, President

Wayne Smith, Treasurer