

# SUGARLAND DRAINAGE DISTRICT

## BUDGET

For Year Ended September 30, 2017

	Budgeted	\$/Acre
<b>Revenues</b>		
Taxes	102,610	9.50
Interest income	370	0.02
Less discounts & commissions	(5,800)	(0.26)
Penalties	0	0.00
Miscellaneous Income	9,437	0.42
<b>Net revenue</b>	<b>106,617</b>	<b>9.26</b>
<b>Expenses</b>		
Dues & Subscriptions	50	0.00
Assessing Fees	525	0.05
Salaries & wages	0	0.00
Payroll taxes	0	0.00
Advertising	300	0.03
Insurance	15,925	1.47
Canal spraying	19,500	1.81
Accounting	2,000	0.19
Auditor	2,700	0.25
Attorney	3,500	0.32
Engineer	1,500	0.14
Vehicle expense	1,500	0.14
Repairs and maintenance	5,000	0.46
Office expense	2,300	0.21
Utilities	46,500	4.31
Dept. of Community Affairs	200	0.02
Contingency	5,117	0.47
<b>Total expenses</b>	<b>106,617</b>	<b>9.87</b>
<b>Revenue over expenditures</b>	<b>0</b>	<b>(0.61)</b>

Zones	Acres	Rate	Amount
Zone 70D	9,538	8.00	76,304
Zone 70S	4	8.00	32
Zone 70R	1,046	8.00	8,368
Zone 71	213	8.00	1,704
	10,801	8	86,408

Approved this 30 day of June, 2016

\_\_\_\_\_  
Joe M. Hilliard, President

\_\_\_\_\_  
Wayne Smith, Treasurer