

**PROPOSED  
GLADEVIEW WATER CONTROL DISTRICT  
OPERATING BUDGET  
OCTOBER 1, 2015 – SEPTEMBER 30, 2016**

<u>Revenue:</u>	(2015 – 2016)	
Taxes ( <b>\$26.00</b> per acre)	\$272,186.00	
Interest	1,000.00	
Excess Fee	_____	
Total Revenue	\$273,186.00	
 <u>Expenses:</u>		
Financial	\$ 4,000.00	
Auditing	4,000.00	
Legal	22,000.00	
Engineering	6,000.00	
Administration	2,000.00	
Monitoring	10,000.00	
Canal Maintenance	5,000.00	
Contingency	1,000.00	
Fuel	172,000.00	
Pump Operation	21,000.00	
Pump Maintenance & Repair	<u>15,000.00</u>	
Total Expense	\$262,000.00	(+12,786.00)

Note: Taxes \$26.00 x 11,136.91 acres = \$289,559.66; less 4% discount and 1% Tax Collector Fee and 1% Property Appraiser Fee = \$272,186.08.