

FLAGHOLE DRAINAGE DISTRICT

BUDGET

For Year Ended September 30, 2016

	Budgeted	\$/Acre
Revenues		
Taxes	166,215	7.50
Interest income	400	0.02
Less discounts & commissions	(8,950)	(0.40)
Net revenue	157,665	7.11
Expenses		
Assessing Fees	800	0.04
Salaries & wages	0	0.00
Payroll taxes	0	0.00
Advertising	300	0.01
Insurance	5,300	0.24
Canal spraying	25,000	1.13 *
Accounting	2,000	0.09
Auditor	2,500	0.11
Attorney	7,500	0.34
Engineer	1,500	0.07
Vehicle expense	6,000	0.27
Repairs and maintenance	20,000	0.90
Office and Website Expense	2,300	0.10
Utilities	80,000	3.61
Dept. of Community Affairs	200	0.01
Contingency	4,265	0.19 *
Total expenses	157,665	7.11
Revenue over expenditures	0	0.00

Zones	Acres	Rate	Amount
Zone 45 (High use)	22,162	7.50	166,215
Zone 44 (Low use)			0
	22,162	7.50	166,215

Approved this _____ day of _____, 20____

Joe Marlin Hilliard, President

James Snively, Secretary