

FLAGHOLE DRAINAGE DISTRICT

BUDGET

For Year Ended September 30, 2015

	Budgeted	\$/Acre
<u>Revenues</u>		
Taxes	155,134	7.00
Interest income	400	0.02
Less discounts & commissions	(8,950)	(0.40)
Net revenue	146,584	6.61
<u>Savings</u>		
<u>Expenses</u>		
Assessing Fees	800	0.04
Salaries & wages	0	0.00
Payroll taxes	0	0.00
Advertising	300	0.01
Insurance	5,300	0.24
Canal spraying	19,000	0.86
Accounting	2,000	0.09
Auditor	2,950	0.13
Attorney	7,500	0.34
Engineer	1,500	0.07
Hilliard Vehicle/Maintenance expense	6,000	0.27
Repairs and maintenance	20,000	0.90
Office & Website Expense	2,300	0.10
Utilities	75,000	3.38
Dept. of Community Affairs	200	0.01
Contingency	3,734	0.17
Total expenses	146,584	6.61
Revenue over expenditures	0	0.00

Zones	Acres	Rate	Amount
Zone 45 (High use)	22,162	7.00	155,134
Zone 44 (Low use)		7.00	0
	22,162	7.00	155,134

Approved this _____ day of June, 20__

Joe Marlin Hilliard, President

Jim Snively, Secretary