

# FLAGHOLE DRAINAGE DISTRICT

## PROPOSED BUDGET

For Year Ended September 30, 2017

	Budgeted	\$/Acre
<b>Revenues</b>		
Taxes	166,215	7.50
Interest income	400	0.02
Less discounts & commissions	(8,950)	(0.40)
<b>Net revenue</b>	<b>157,665</b>	<b>7.11</b>
<b>Expenses</b>		
Assessing Fees	820	0.04 *
Salaries & wages	0	0.00
Payroll taxes	0	0.00
Advertising	300	0.01
Insurance	5,300	0.24
Canal spraying	25,000	1.13
Accounting	2,000	0.09
Auditor	2,500	0.11
Attorney	7,500	0.34
Engineer	1,500	0.07
Vehicle expense	6,000	0.27
Repairs and maintenance	20,000	0.90
Office and Website Expense	2,300	0.10
Utilities	80,000	3.61
Dept. of Community Affairs	200	0.01
Contingency	4,245	0.19 *
<b>Total expenses</b>	<b>157,665</b>	<b>7.11</b>
<b>Revenue over expenditures</b>	<b>0</b>	<b>0.00</b>

Zones	Acres	Rate	Amount
Zone 45 (High use)	22,162	7.50	166,215
Zone 44 (Low use)			0
	22,162	7.50	166,215

Approved this 30 day of June, 2016

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Bryan R. Hilliard, President

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James Snively, Secretary