

FLAGHOLE DRAINAGE DISTRICT

BUDGET
For Year Ended September 30, 2017

	Budgeted	\$/Acre
Revenues		
Taxes	166,215	7.50
Interest income	400	0.02
Less discounts & commissions	(8,950)	(0.40)
Net revenue	157,665	7.11
Savings		
Expenses		
Assessing Fees	820	0.04
Salaries & wages	0	0.00
Payroll taxes	0	0.00
Advertising	300	0.01
Insurance	5,300	0.24
Canal spraying	25,000	1.13
Accounting	2,000	0.09
Auditor	2,500	0.11
Attorney	7,500	0.34
Engineer	1,500	0.07
Hilliard Vehicle/Maintenance expense	6,000	0.27
Repairs and maintenance	20,000	0.90
Office & Website Expense	2,300	0.10
Utilities	80,000	3.61
Dept. of Community Affairs	200	0.01
Contingency	4,245	0.19
Total expenses	157,665	7.11
Revenue over expenditures	0	0.00

Zones	Acres	Rate	Amount
Zone 45 (High use)	22,162	7.50	166,215
Zone 44 (Low use)		0.00	0
	22,162	7.50	166,215

Approved this 30 day of June, 2016

Joe Marlin Hilliard, President

Jim Snively, Secretary