

**COLLINS SLOUGH WATER CONTROL DISTRICT  
TAX ASSESSMENT FOR 2015**

Net Taxable Acreage 15,654

Operating Funds Required:

Expenses & Capital needs	\$	499,243
Less: Projected canal maintenance		(85,000)
Less: Projected excess cash		(242,229)
		172,014
	\$	172,014

*Calculated rate:*

*172,014 / 94% 182,993 \$ 11.69*

**Suggested rate: \$ 9.00**

15,654 acres @ \$9.00 \$ 140,886

Less: 4% Discount for Taxes Early Payment (5,635)

Less: 2% Property Appraiser & Tax Collector Fee (2,818)

GRAND TOTAL: \$ 132,433

**TOTAL PER ACRE: \$ 9.00**

*The balance of funding is to be provided by the use of unreserved undesignated funds.*