

**COLLINS SLOUGH WATER CONTROL DISTRICT  
TAX ASSESSMENT FOR 2016 - Approved**

Net Taxable Acreage 15,654

Operating Funds Required:

Expenses & Capital needs	\$	478,834
Less: Citrus acres 4,616.31 @ \$5.25	\$	(24,236)
Less: Sugar Cane acres 9,896.43 @ \$7.83	\$	(77,489)
Less: Canal Fees	\$	(24,000)
Less: Projected excess cash		<u>(223,869)</u>
	\$	<u>129,240</u>

*Calculated rate:*

*129,240 / 94% 137,490 \$ 8.78*

**Suggested rate: \$ 4.50**

15,654 acres @ \$4.50 \$ 70,443

Less: 4% Discount for Taxes Early Payment (2,818)

Less: 2% Property Appraiser & Tax Collector Fee (1,409)

GRAND TOTAL: \$ 66,216

**TOTAL PER ACRE: \$ 4.50**

*The balance of funding is to be provided by the use of unreserved undesignated funds.*